



**THE ORCHARD CHURCH
ELM ST. PROPOSAL
BRANCHING OUT!**



WHERE WE HAVE BEEN



Spring of 1994

**bible study
meeting in
homes grows as
do dreams**



21 Dec. 1994

**church officially
incorporates as
Stoneridge CC**



2003

**church affiliates
with Converge
(Then Baptist
Gen conf)**



2004

**main section of
768 ridgeview dr.
purchased**

WHERE WE HAVE BEEN

diff years and re-start as The Orchard Church

2005–2007

current property expanded as FMC side purchased

2008

2007

Ps Tim Beavis hired and a time of growth

2009

Staff expanded. Ps scott swanson hired as associate

WHERE WE HAVE BEEN

- **APRIL, 2018 PS TIM BEAVIS TO CAREY, PS SCOTT SWANSON NEW SR PASTOR**
- **MARCH 2019-JAN 2021 “TENDING THE ORCHARD”**
 - **PAID OFF BALANCE OF 717K MORTGAGE**
 - **RAISED ADDITIONAL 100K BEYOND MORTGAGE DEBT**
 - **CONTINUAL PRAYER FOR AND INVESTIGATION OF NEXT STEPS**

DESIRES/NEEDS/GOALS



**Greater visibility in
community**



**Deeper connection to
community - opportunities
to minister**



**More space for
youth...outside building
and inside**

OPTIONS....



**FIND NEW PROPERTY TO
BUILD NEW WORSHIP
CENTER**



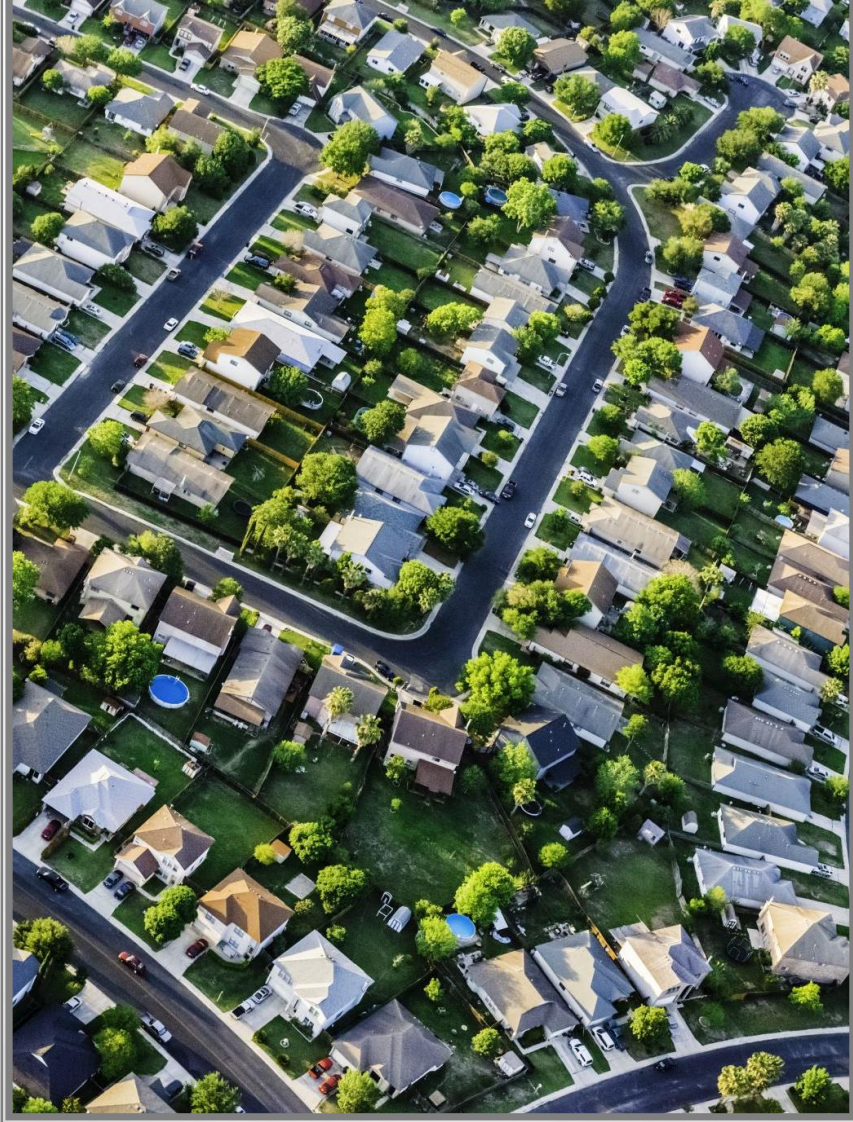
**FIND NEW PROPERTY TO
RE-PURPOSE AS WORSHIP
CENTER**



**BUILD OUT UPSTAIRS TO
ADD SPACE**



**FIND A SECOND BUILDING
TO SERVE AS CONNECTING
POINT TO COMMUNITY**

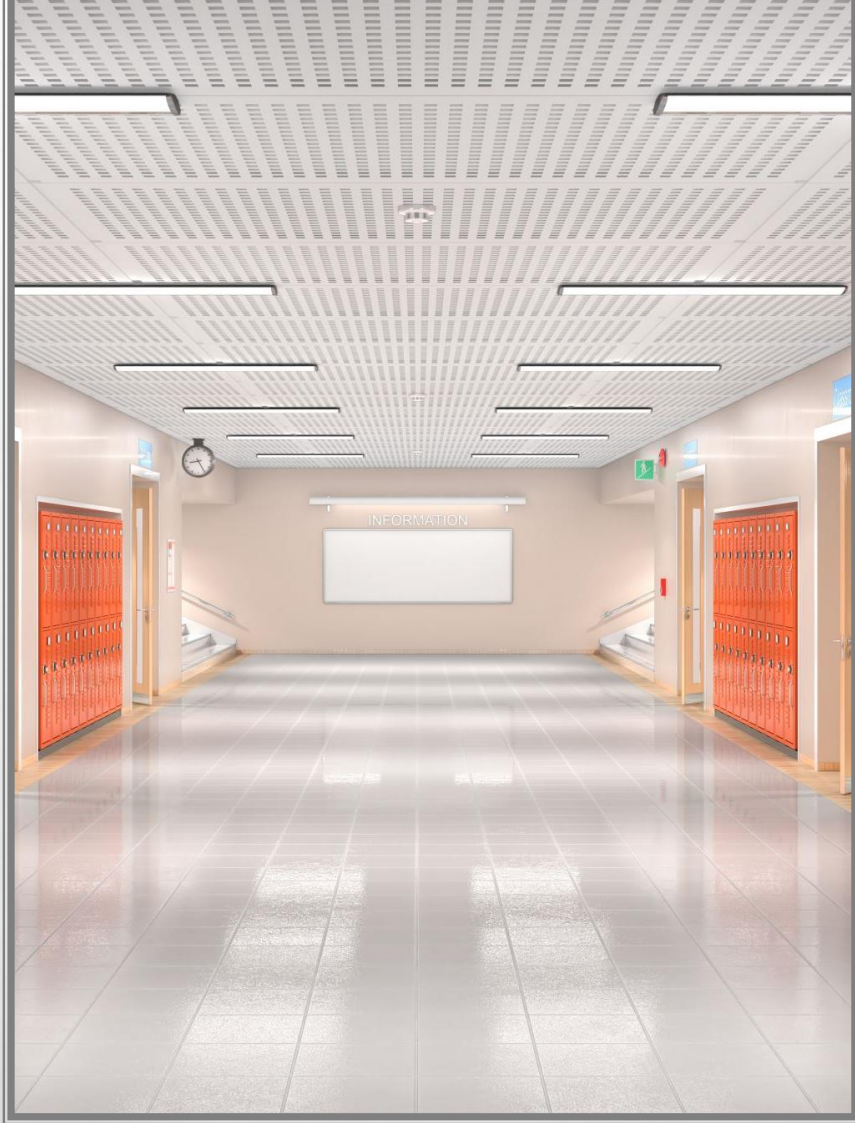


NEW PROPERTY TO BUILD ON

- **HAS PROVEN DIFFICULT TO FIND A PIECE OF LAND LARGE ENOUGH IN TOWN**
 - **BULL VALLEY & CL RD. 13 ACRES...5.5M**
 - **BULL VALLEY 10 ACRES ACROSS FROM HOSPITAL 1.5M**
 - **BULL VALLEY 10 ACRES ACROSS FROM HOLY APOSTLES 1.1M**
 - **OLD SKATERINK ON RT 31 2.5 ACRES 750K**
- **VERY COST PROHIBITIVE...NEW LAND AND NEW BUILDING 3M PLUS**

RE-FITTING A BLD FOR WORSHIP

- **EXTREMELY HARD TO FIND**
- **STILL COST PROHIBITIVE**
- **STILL TYPICALLY NO OUTSIDE SPACE FOR USE**
- **EXAMPLES**
 - **SHAH CENTER...2M**



BUILD OUT UPSTAIRS

- **COULD ADD CLASSROOMS UPSTAIRS**
- **COULD OPEN UP FMC CENTER**
 - **ADDS INDOOR SPACE FOR YOUTH**
 - **ADDS MORE SPACE FOR FELLOWSHIP MEALS, ETC**
- **WILL NEED ELEVATOR**
- **WILL NEED BATHROOMS UPSTAIRS**
- **QUOTE FROM ARCHITECT APPRX \$550K**
- **STILL NOT OUTSIDE SPACE**
- **DOES NOT ADD VISIBILITY IN COMMUNITY**

PURCHASE NEW BLD IN COMMUNITY

Increase visibility and awareness of church

Create opportunities for deeper connection in community

Have some outdoor space

Continue worship at current Ridgeview location

Re-arrange usage of current bld to add indoor space

long-term actual financial investment (added benefit, not goal)

Voted on June 5, 2022 to proceed in this direction

SOME OPTIONS

- **RT 120 $\frac{3}{4}$ ACRE...NO BUILDING. ACROSS FROM TOMMY'S 258K**
- **RT 120 $\frac{3}{4}$ ACRE...NO BUILDING, FURTHER WEST 180K**
- **RT 120 OLD CALDWELL BANKER 2/3 ACRE...250K**
 - **VERY LITTLE GREEN SPACE**
 - **BUILDING IN DISREPAIR**
 - **DIFFICULT TO ACCESS**
- **RT 120 OLD NALLEY REAL ESTATE AND CORNER LOT 2/3 ACRE...280K**

NALLEY REAL ESTATE 5214 ELM ST



**Existing building
that can be used
immediately**

**Offices
Counseling
space**



**22x24 garage that can be
used for meeting space
(after some work)**



**Nice backyard with stone
fireplace....
outside space to meet**



Backs up to neighborhood

**NALLEY
REAL
ESTATE
5214 ELM
ST**

Walking distance from Parkland school (about 4-5 blocks)

Close distance to valley view elementary school

Super high visibility

Corner lot. Grass now. Parking lot in phase 2

Garage can be replaced with larger building (phase 2)

OUTREACH CENTER IS MISSIONAL

First and foremost goal...serve community and point them to Jesus



Secondary...connect them to the orchard



Some mission facts

- **Started mission programs in 2011**
- **Mission trips, Year end giving, budgeted giving...**

\$678,000!

PRAISE GOD!

PHASE 1

**LET'S LOOK AT
SOME
PICTURES OF
THE
PROPERTY!**

SPECIFIC OUTREACH USE EXAMPLES

**Backyard Bible
club/vbs**

**Afterschool homework
help/tutoring**

**Counseling i.e.
marriage, financial, etc**

**Community classes i.e.
music, quilting...**

**Neighborhood bible
study**

**Collection/distribution
of basic needs for
students/families**

Community garden

PHASE 1...WHAT ARE THE COSTS?

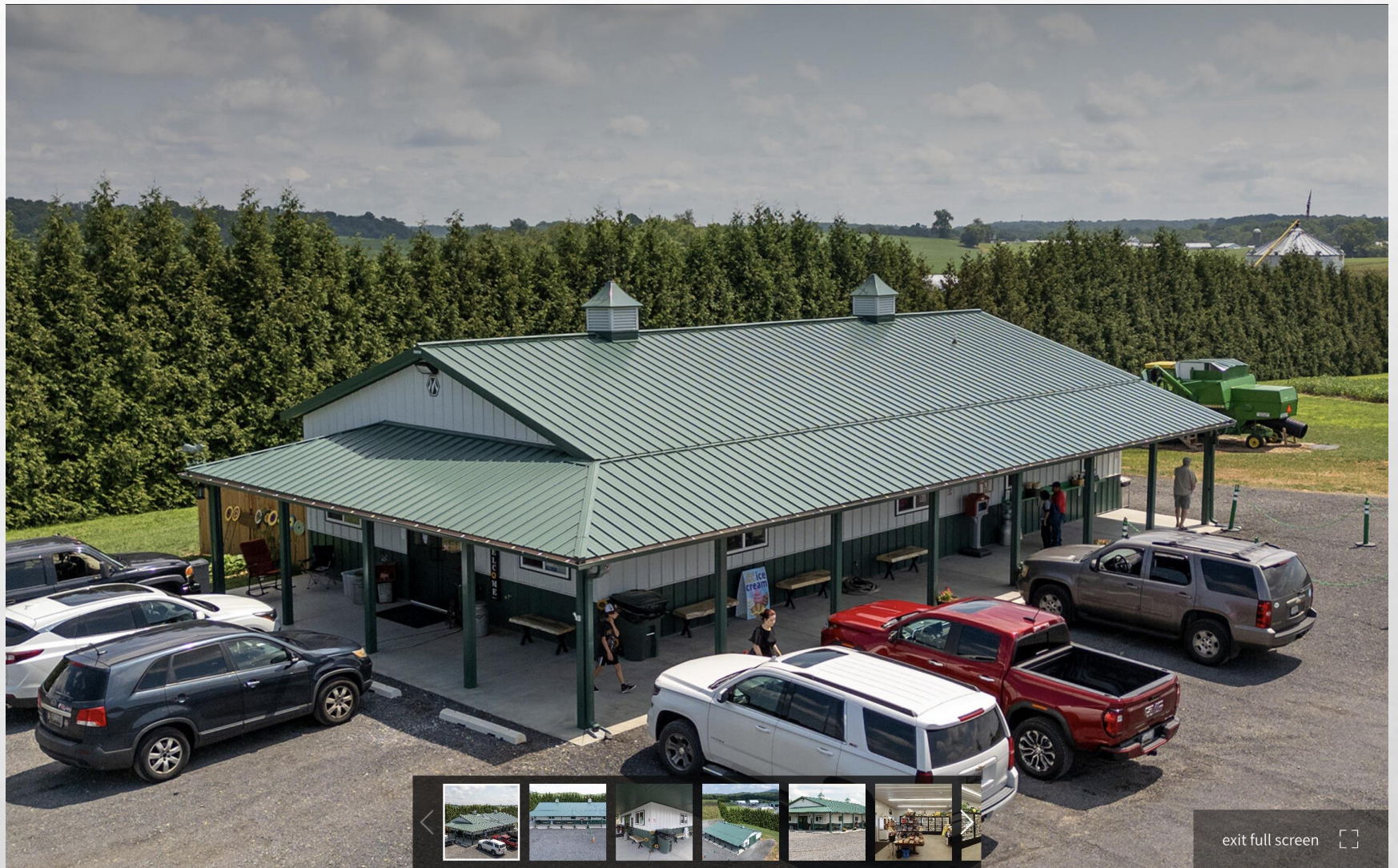
Purchase 5214 elm st adjacent lot	\$280,000
Rehab garage to use as a group mtg place	5,000
Install 2nd bathroom	5,000
Privacy fence	5,000
FMC work	<u>5,000</u>
Approx total phase 1	\$300,000

CURRENT FINANCIAL POSITION

- **NEED FOR PHASE 1** **APPRX \$300,000**
- **CURRENT AVAILABLE CASH** **\$225,000**
- **NEED TO RAISE** **\$ 75,000**

PHASE 2





exit full screen



PHASE 2...WHAT ARE THE COSTS?

• MORTON BUILDING QUOTE	\$200,000
• PARKING LOT QUOTE	75,000
• PARKING LOT ENGINEER EST	5,000
• MISC PREP WORK	<u>20,000</u>
• TOTAL EST COST	\$300,000

TIMELINE...

 **10 Nov.**

Membership vote for purchase of property (phase 1) nov 10

- **Need super-majority of affirmative votes (66%) to pass**

Closing date targeted for dec 20

- **Will need to raise additional balance of phase 1 by then**

 **20 Dec.**

QUESTIONS...

- **Q: HOW DOES THIS IMPACT OUR ANNUAL BUDGET?**
- **A: UTILITIES FOR THE NEW PROPERTY WILL RUN APPROX. \$400 PER MONTH**
- **Q: HOW AND WHEN DO WE LOOK TO ENGAGE WITH PHASE 2?**
- **A: OPTIONS ARE TDB**
 - **CAPITAL CAMPAIGN TO RAISE THE MONEY. POSSIBLY START IN SPRING**
 - **TAKE OUT A LOAN WITH EXPRESSED GOAL OF PAYING OFF IN 5 YEARS**



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